

GFAN Call
February 22nd 2023





agenda February 22nd 2023

- GFAN 2022 Members report
- Resource Mobilization: Facts, Figures and Outstanding Questions
- GFAN Africa Regional Partners Meeting: Insights
- Other Announcements or Information to share

2022: Oh, what a year

Activity Highlights by the numbers:

Updated website viewed by over 40,000 unique visitors

Replenishment Issue Briefs published: 10

GFAN Global Calls: 21 with 90% having more than 70 attendees

Embassy Events held with partners: 1

**NEW Strategy & Tactics Calls held: 13

Events and Activities at IAS with partners: at least 25

Civil Society Representatives to GHI Meetings Convened (with partners): 2

ACT-A Platform Co-Convened: 1

Sign-on letters coordinated in support of Replenishment: 8

F2F Meeting of GFAN Family of organizations: First ever!

Grants supported via NVF for GFA portfolio: 16

New grants for GFAN secured: 2

KEY REFLECTIONS

From Preparatory to Pledging meetings, Replenishment was an intense period of collaborations & work with many pivots necessary: we worked quickly with our Regional Partners, members and partners to meet those challenges

The GFAN team worked well together but was stretched pretty thin

Looking ahead:

- How to maintain and incentivize members to continue to advocate for at least 18 billion
- How to support implementing country partners in domestic resource mobilization
- GC7: what opportunities & challenges exist & what (if any) advocacy needs exist to support implementing partners, communities & CSOs in proposals development and grant finalization



2023: so....what now?

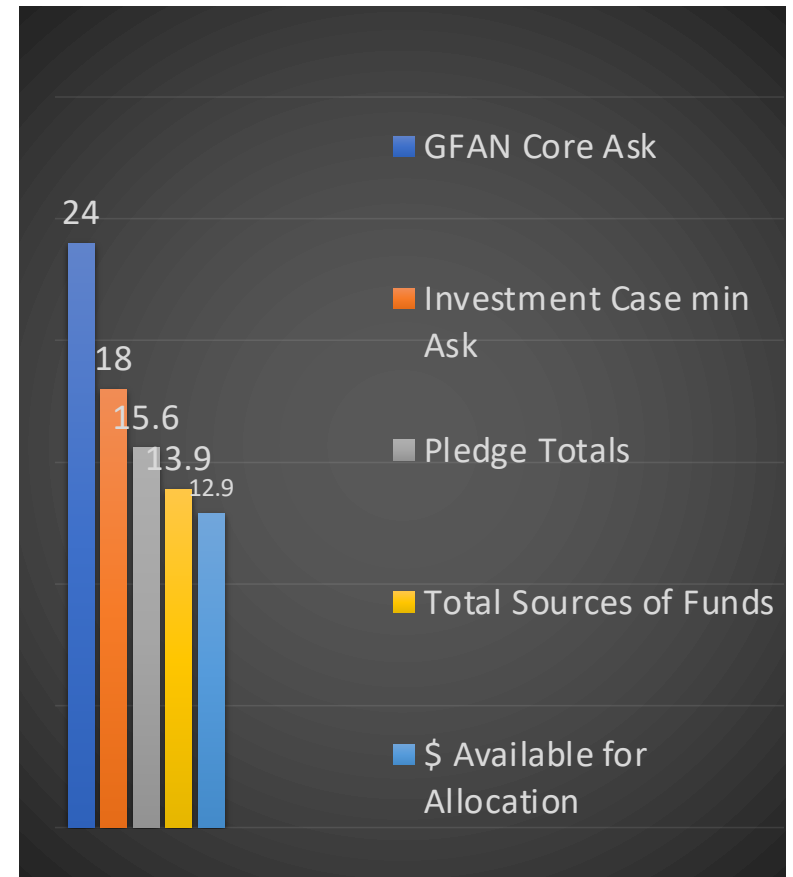
- Advocacy Focus
 - Conversion of pledges
 - Grant Cycle 7 (formerly known as NFM4)
 - Additional resource mobilization for the Global Fund
- Key themes
 - What is the real cost of not meeting the Replenishment target?
 - What is the role of the Global Fund and what do we want to advocate *for it to be* in broader global health (PPPR a particularly dynamic space) and other key issues such as climate and financing development
- Critical Enablers (for GFAN)
 - Gathering critical information about how additional resources could be raised (i.e. mechanisms) and realistic targets for resource mobilization
 - Building out community and CSO engagement in key, new countries
 - Renewing the Speakers Bureau
 - Better funded GFAN and broader advocacy environment



7th replenishment: by the numbers

Both the private and the public sectors missed the minimum 30% increase requested in the Investment Case: overall the gap is 2.3 billion but could be larger if no further funds are pledged to leverage the full 6 billion USA pledge

“Between” the Pledge Totals and the Total Sources of Funds sits a significant amount of the US pledge that is not yet available to the Global Fund and its partners as well as donor “set-asides” that are amounts not managed by the GF (some TA programs for e.g.)



Mobilizing Resources: Concerns & Questions

OVERALL: There is a funding gap of at least 2.3 billion

CATALYTIC INITIATIVE: The Board decisions in 2022 resulted in an under-funded Catalytic Initiative: in anticipation of more funding, the baseline for the CI was moved upwards, but falling short meant a significant cut

Matching Funds – Human Rights MFs ↓ by 23%; Key Populations MFs ↓ by 68%, and AGYW MFs ↓ by 86% - there is 1 new MF for Effective Community Systems & Responses with 8 countries in Africa eligible

Multi-Country Grants – will be less, but full picture not known

Strategic Initiatives – decreased from 20 to 8 in total.



Key Resource Mobilization Questions

Where are the needs for more resources needed most?

What or where from are the opportunities for additional funding for GF programming in the coming cycle

What appetite for on-going resource mobilization do advocates (and separately, the GFS) have?

What is the “mechanism” for receiving new funds & how will new funds be prioritized?