

Implications of the Global Fund's 7th Replenishment on Catalytic Investments for 2023-2025

Briefing for the GFAN 22 March 2023

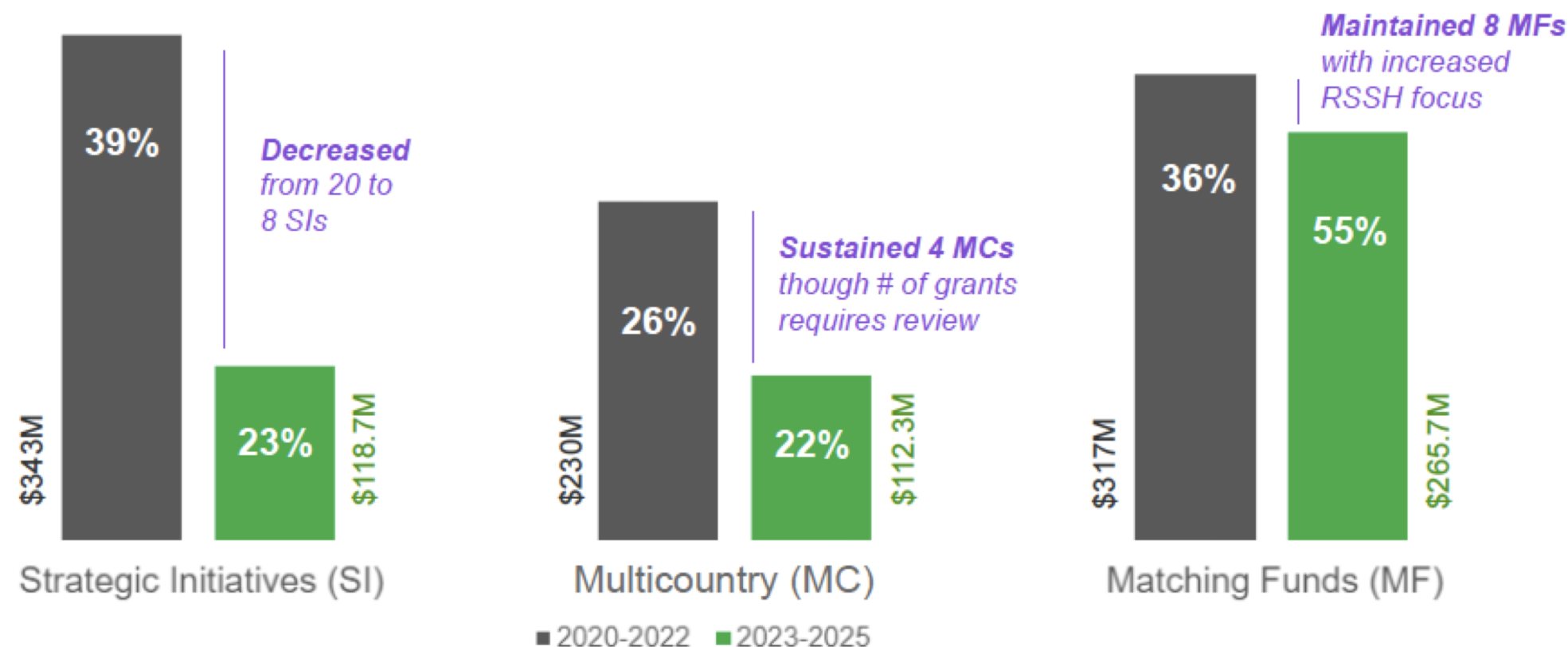


Catalytic funding

Strategy Goal or Objective	Priority	Indicative Modality	US\$16 and Over	US\$15-16b	US\$14-15b	US\$13-14b	US\$12-13b
End AIDS	Prevention for key populations, AGYW and sexual partners	MF	\$107	\$87	\$78	\$73	\$24
	Implementation support for innovation, precision and scale in HIV prevention	SI	\$12	\$10	\$9	\$0	\$0
	Key populations sustainability and impact	MC	\$41	\$34	\$30	\$28	\$0
	HIV Incidence Reduction Total		\$160	\$131	\$117	\$101	\$24
End TB	Find and successfully treat the missing people with DS-TB and DR-TB	MF	\$179	\$161	\$152	\$123	\$82
	Scale up TB prevention	MF	\$54	\$48	\$45	\$37	\$0
	Country readiness for innovation and quality TB programming	MF	\$18	\$16	\$15	\$12	\$0
	Technical support to the TB matching funds	SI	\$16	\$13	\$12	\$11	\$0
	End TB: Accelerate progress to End TB by 2030 Total		\$267	\$238	\$224	\$183	\$82
End Malaria	Biologic threats in malaria case management in Africa	SI	\$20	\$16	\$14	\$13	\$0
	E2030: Drive towards elimination and facilitate prevention of reestablishment	SI	\$7	\$6	\$5	\$0	\$0
	Malaria Elimination in Southern Africa	MC, MF	\$13	\$11	\$10	\$10	\$0
	Resistance to Artemisinin Initiative (RAI)	MC	\$110	\$100	\$100	\$80	\$50
	Regional Coordination and targeted Technical Assistance (RCTA)	SI	\$9	\$7	\$7	\$0	\$0
	Addressing vector control threats and opportunities: supporting country readiness for an expanding toolbox	SI	\$16	\$13	\$12	\$11	\$0
	Malaria Total		\$175	\$153	\$148	\$114	\$50
Maximizing People-centered Integrated Systems for Health	Empowering regional reference laboratories and national diagnostic networks	SI, MC	\$33	\$27	\$24	\$0	\$0
	Data	SI	\$29	\$24	\$21	\$0	\$0
	Equitable access to quality health products through innovation, partnership, and promoting sustainable sourcing and supply chains at global, national and community levels (NextGen Market Shaping)	SI, MF	\$140	\$85	\$49	\$23	\$0
	Incentivizing RSSH quality and scale	MF	\$60	\$40	\$30	\$20	\$0
	Effective community systems & responses (CS&R) contributing to improved health outcomes, equitable access to integrated people-centered quality services	MF, SI	\$90	\$74	\$66	\$61	\$0
Maximizing Health Equity, Gender Equality and Human	Community engagement	SI	\$20	\$18	\$18	\$15	\$14
	Scaling up programs to remove human rights and gender related barriers	MF, SI	\$49	\$40	\$36	\$33	\$20
Mobilizing Increased Resources	Health Financing	SI	\$37	\$30	\$27	\$20	\$0
End AIDS, TB, Malaria	Emergency Fund	SI	\$40	\$40	\$40	\$30	\$10
	RSSH / Cross-Cutting Total		\$498	\$378	\$311	\$202	\$44
Amounts in US\$m	TOTAL		\$1,100	\$900	\$800	\$600	\$200

RECAP
The Board considered five replenishment scenarios for funding the catalytic investments in GC7

This cycle reflects a lower investment in CIs with the greatest emphasis on Matching Funds



All figures in US\$

Strategic Initiatives in Grant Cycle 6 (2020-2022)	Strategic Initiatives in Grant Cycle 7 (2023-2025)
1. Differentiated HIV Service Delivery	1. Community Engagement
2. Condom Programming	2. Technical support to the TB matching funds
3. Adolescent Girls and Young Women	3. Biologic threats in malaria case management in Africa
4. TB Preventive Treatment for People Living with HIV	4. Addressing vector control threats and opportunities
5. Targeted Technical Assistance for Innovative Approaches to Finding Missing People with TB	5. Effective community systems and responses
6. Malaria E-2025 Initiative	6. Human Rights
7. Regional Coordination and Targeted Technical Assistance for Implementation and Elimination	7. Health Financing
8. Addressing Insecticide Resistance through Accelerated Introduction of New Nets	8. Emergency Fund
9. Piloting Introduction of Malaria Vaccine	
10. Sustainability, Transition and Efficiency	
11. Data	
12. Community, Rights and Gender	
13. Human Rights	
14. TERG Independent Evaluation	
15. Emergency Fund	
16. CCM Evolution	
17. PSM Transformation	
18. Accelerated Introduction of Innovations	
19. Service Delivery Innovations (including the CLM SI)	
20. Innovative Finance	

Human Rights Matching Funds, GC5 to GC7

	GC5: 2017-2019	GC6: 2020-2022	GC7: 2023-2025	MOST RECENT TREND
Bangladesh			\$ 1 000 000	First time receiving matching funds
Benin	€ 1 336 650	€ 1 087 980	€ 603 900	Decrease by 44%
Botswana	\$ 1 000 000	\$ 1 000 000	\$ 750 000	Decrease by 25%
Burkina Faso			€ 1 409 100	First time receiving matching funds
Cameroon	€ 2 138 640	€ 1 994 630	€ 1 107 150	Decrease by 44%
DRC	\$ 3 000 000	\$ 2 600 000	\$ 2 000 000	Decrease by 23%
Côte d'Ivoire	€ 2 138 640	€ 1 994 630	€ 1 509 750	Decrease by 24%
Ghana	\$ 2 300 000	\$ 2 400 000	\$ 2 000 000	Decrease by 17%
Honduras	\$ 1 000 000	\$ 900 000	\$ 500 000	Decrease by 44%
Indonesia	\$ 2 700 000	\$ 2 300 000	\$ 1 500 000	Decrease by 35%
Jamaica	\$ 1 000 000	\$ 900 000	\$ 900 000	No change – Same as last cycle
Kenya	\$ 3 800 000	\$ 3 800 000	\$ 2 000 000	Decrease by 47%
Kyrgyzstan	\$ 1 000 000	\$ 1 000 000	\$ 500 000	Decrease by 50%
Mozambique	\$ 4 700 000	\$ 4 000 000	\$ 2 000 000	Decrease by 50%
Nepal	\$ 1 300 000	\$ 1 100 000	\$ 550 000	Decrease by 50%
Nigeria			\$ 2 000 000	First time receiving matching funds
Philippines	\$ 1 000 000	\$ 1 000 000	\$ 750 000	Decrease by 25%
Senegal	€ 1 247 540	€ 1 087 980	€ 754 875	Decrease by 31%
Sierra Leone	\$ 1 800 000	\$ 1 500 000	\$ 800 000	Decrease by 47%
South Africa	\$ 5 000 000	\$ 4 000 000	\$ 2 000 000	Decrease by 50%
Thailand			\$ 1 500 000	First time receiving matching funds
Tunisia	\$ 1 000 000	\$ 900 000	\$ 500 000	Decrease by 44%
Uganda	\$ 4 400 000	\$ 4 400 000	\$ 2 200 000	Decrease by 50%
Ukraine	\$ 2 300 000	\$ 2 400 000	\$ 2 400 000	No change – Same as last cycle
TOTAL	\$ 44 161 470.00	\$ 40 365 220.00	\$ 31 234 775.00	Decrease by 23%

Key Populations Matching Funds, GC5 to GC7

	GC5: 2017-2019	GC6: 2020-2022	GC7: 2023-2025	MOST RECENT TREND
Bangladesh			\$ 1 000 000	First time receiving matching funds
Belarus		\$ 1 000 000	\$ 1 000 000	No change – Same as last cycle
Benin	€ 1 514 870	€ 1 541 305	€ 1 006 500	Decrease by 35%
Cameroon	€ 3 653 510	€ 3 717 265	€ 2 013 000	Decrease by 46%
Côte d'Ivoire	€ 3 564 400			No change – Same as last cycle
Ghana	\$ 3 600 000	\$ 3 100 000	\$ 1 000 000	Decrease by 68%
Honduras	\$ 1 100 000	\$ 1 000 000	\$ 1 000 000	No change – Same as last cycle
Indonesia		\$ 4 000 000	\$ 2 000 000	Decrease by 50%
Jamaica	\$ 1 100 000	\$ 1 000 000	\$ 1 000 000	No change – Same as last cycle
Kenya	\$ 10 000 000	\$ 10 000 000		Decrease by 100% – No matching funds
Myanmar	\$ 6 300 000	\$ 6 300 000	\$ 2 000 000	Decrease by 68%
Pakistan		\$ 2 900 000	\$ 1 000 000	Decrease by 66%
Philippines		\$ 1 000 000	\$ 1 000 000	No change – Same as last cycle
Senegal	€ 980 210			No change – Same as last cycle
Ukraine	\$ 3 900 000	\$ 3 900 000	\$ 2 000 000	Decrease by 49%
Viet Nam	\$ 3 100 000			No change – Same as last cycle
Zimbabwe	\$ 10 000 000	\$ 10 000 000		Decrease by 100% – No matching funds
TOTAL	\$ 48 812 990	\$ 49 458 570	\$ 16 019 500	Decrease by 68%

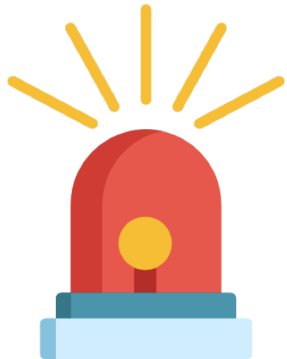
AGYW Matching Funds, GC5 to GC7

	GC5: 2017-2019	GC6: 2020-2022	GC7: 2023-2025	MOST RECENT TREND
Botswana	\$ 1 000 000	\$ 1 800 000		Decrease by 100% – No matching funds
Cameroon	€ 1 782 200	€ 2 266 625		Decrease by 100% – No matching funds
Eswatini	\$ 1 500 000	\$ 1 800 000	\$ 1 400 000	Decrease by 22%
Kenya	\$ 5 000 000	\$ 4 400 000		Decrease by 100% – No matching funds
Lesotho	\$ 1 500 000	\$ 1 800 000	\$ 1 300 000	Decrease by 28%
Malawi	\$ 7 000 000	\$ 6 400 000		Decrease by 100% – No matching funds
Mozambique	\$ 6 000 000	\$ 7 000 000	\$ 2 000 000	Decrease by 71%
Namibia	\$ 1 000 000	\$ 1 800 000	\$ 1 300 000	Decrease by 28%
South Africa	\$ 5 000 000			No change – Same as last cycle
Tanzania	\$ 8 000 000	\$ 10 000 000		Decrease by 100% – No matching funds
Uganda	\$ 5 000 000	\$ 4 700 000	\$ 2 000 000	Decrease by 57%
Zambia	\$ 4 000 000	\$ 3 800 000		Decrease by 100% – No matching funds
Zimbabwe	\$ 8 000 000	\$ 10 000 000		Decrease by 100% – No matching funds
TOTAL	\$ 56 282 200	\$ 55 766 625	\$ 8 000 000	Decrease by 86%

New Matching Funds for Effective Community Systems & Responses in GC7

Main Objective	Key Interventions
Catalyzing investment in <ol style="list-style-type: none">1. System readiness for scale, institutionalization, and sustainability of the CHW workforce2. Community systems strengthening, particularly for community-led organizations (and networks of key and vulnerable communities).3. Embedding community-led monitoring (CLM) and use of CLM data for decision making.	Strengthening CHW Programming: to catalyze system readiness for scale, institutionalization, and sustainability of the CHW workforce. Accelerate CS&R for K&VP-led organizations: Incentivize investments to build operations, technical and governance capacities of CLO/CBO employing CHWs (e.g., peers) to reinforce linkage and mobilization of community health workforces, CLR and gender-transformative community systems.

Country	MF amount proposed (in US\$ million)
Burkina Faso	6
Côte d'Ivoire	6
Ethiopia	6
Kenya	6
Liberia	3.9
Mali	5.4
Senegal	3.8
Zambia	5.4



Key engagement issue at country level:

Ensuring these matching funds do not go entirely to government CHW programs.

Communities must push for some of the funding to go towards building capacity of community-led groups to employ peer educators/navigators.

Proposed Way Forward

1. Exploring the Impact of the Catalytic Initiative – a brief focusing on the stories of impact of the CI from 2020-2022.
2. Produce a Cost of Inaction report and/or a series of briefs that focuses on the real-world costs of not meeting the minimum 18 billion and in particular, the Catalytic Initiative.
3. Include stories of the Cost of Inaction: what funds are not going to be available, where will programs likely be cut, impact on multi-country grants, Matching Funds, strategic initiatives etc.
4. Fully Fund the catalytic investments – an “ask” document with recommendations on actions the GFS and its Board should action.