

GFAN Call

September 29th 2022



agenda september 28



- GFAN: Quick reflections on replenishment
- Global Fund Secretariat – Dianne Stewart, Head of Donor Relations, Françoise Vanni, Director of External Relations and Communications
- US: Reflections from CSO in the host countries
- UK & Italy: What next?
- GFAN Africa and GFAN Asia Pacific: Reflections on regional advocacy & of mobilization in host countries for the preparatory conference
- Quick look ahead at the calendar



We worked hard



We made our appreciation known



€30 million
pledged for
the Global
Fund!

Thank
You

With your
help we will
get back
on track!

Belgium



for the Global Fund!

Thank You

area

with your help we will #GetBackOnTrack





We even had some fun...

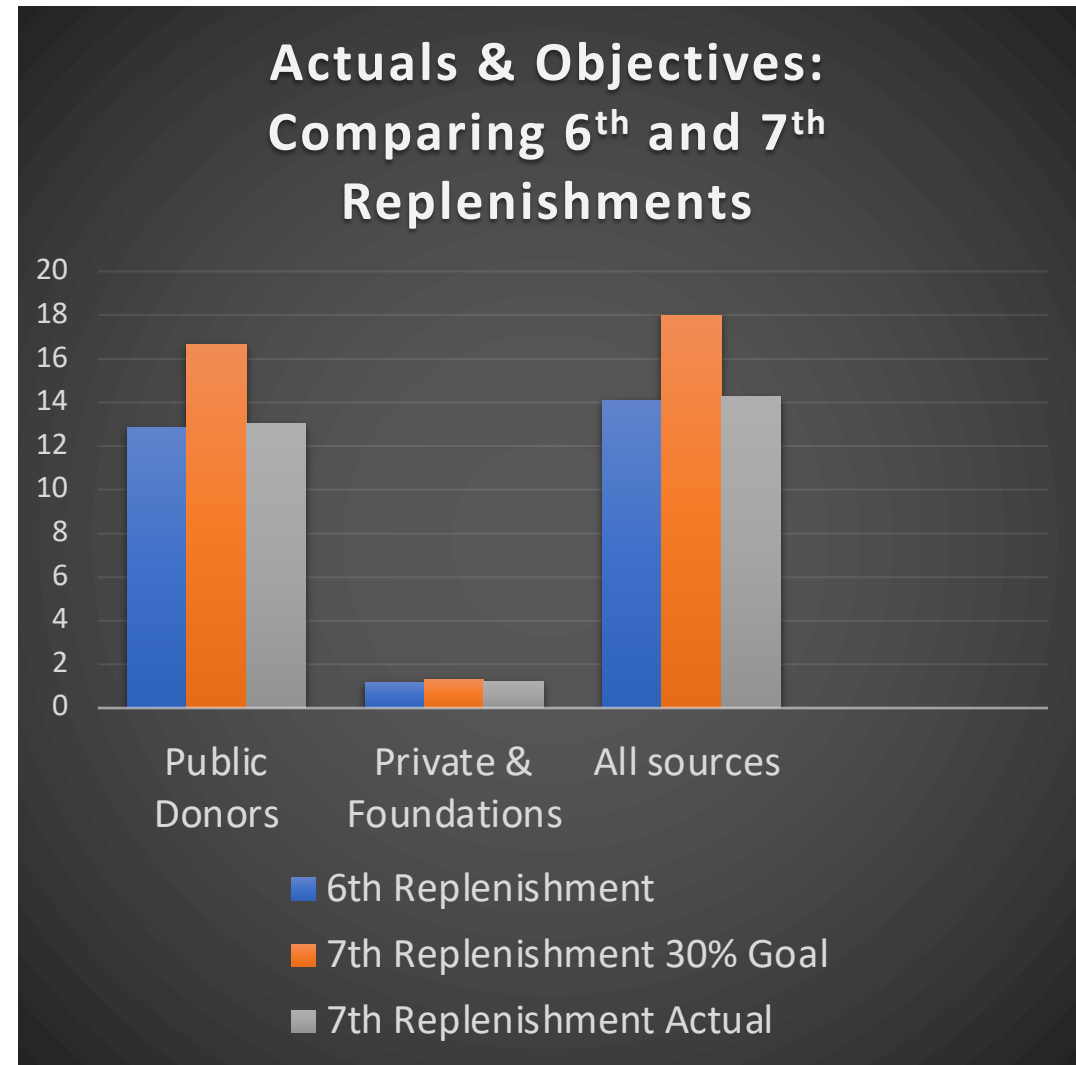


Comparing results: 6th and 7th Replenishments

In the 6th Replenishment there were 57 public donors and 16 private sector donors (+ an unlisted number of “other public and private sector” donors)

In the 7th Replenishment there were 48 public donors and 24 private sector donors (+ the same unlisted number of “other public and private sector donors)

- **6 new public donors** who contributed approx. US \$19 million – 15 of which was pledged by Indonesia alone
- **15 public donors who did not return** for the 7th nor have they announced their intention to pledge – these accounted for \$167 million in the 6th Replenishment
- **14 new donors from the Private Sector & Foundations** - 5 non-returning

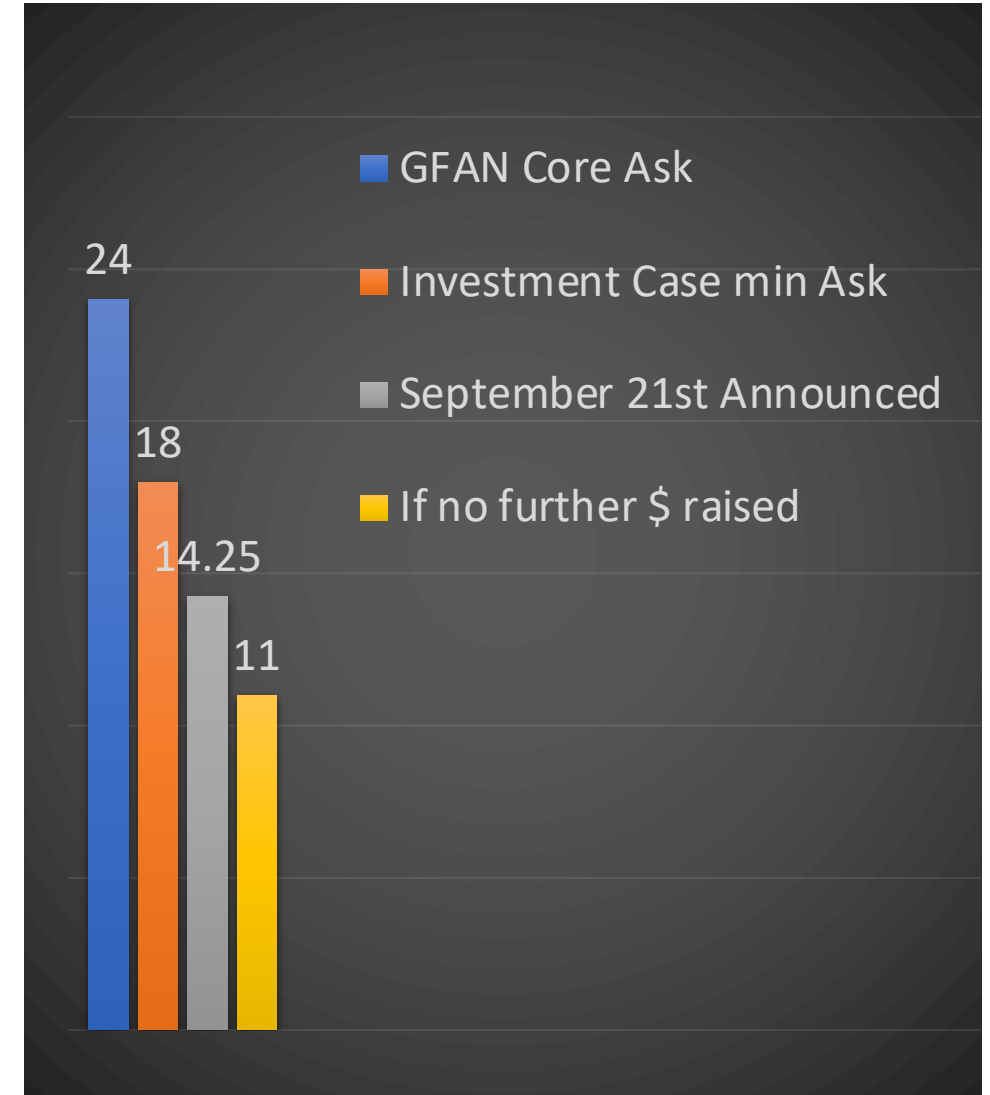


7th replenishment: by the numbers

The public sector missed the minimum 30% increase target by over \$3.6 billion; the private sector missed theirs by 118 million having raised respectively, 13.02 billion and 1.24 billion

Public sector donors raised slightly over 7 billion outside of the USA – meaning if no further resources are mobilized before 2025, the US contribution could be as low as 2.3 billion – which would mean an actual replenishment of just about 11 billion instead of the 14.25 announced.

Outstanding pledges from the UK and Italy are expected but significant resource mobilization is needed in order to fully leverage the US intended pledge



The calendar

REPLENISHMENT

- Key date: late October. That is the deadline for pledges to count towards country allocation.
- After that, depending on a number of factor (optimization, unspent funds, foreign exchange), the Secretariat will decide how much funds are available for allocation.
- By January 2023 the countries will receive their allocation letters.

Q4 2022 KEY DATES

- Monthly: PPPR FIF Board Meetings
- November 8th-11th UNION TB Conference
- 16th-17th November: Global Fund Board Meeting
- 1st December: World AIDS Day
- 12th December: UHC Day

