



Update on Seventh Replenishment

GFAN Call, 13 July 2022

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**FIGHT
FOR
WHAT
COUNTS.**

Agenda

- 1. Recap of recent developments**
- 2. Up-coming events and next steps**

Part 1:

Recent developments

Progress in securing donor commitments

PUBLIC DONORS

United States:
Up to USD 6 billion

28 March 2022

The White House released the President's budget request for fiscal year 2023 which included **USD 2 billion** for the Global Fund as well as an indication of the U.S. President's **intention to contribute up to USD 6 billion** for the Seventh Replenishment period (2023-2025).

Germany:
EUR 1.2 billion

20 May 2022

Following a decision from the budget committee, Germany indicated an intended **commitment of EUR 1.2 billion** to the Global Fund for 2023-2025.

Luxembourg:
EUR 11.7 million

31 May 2022

Luxembourg announced a **EUR 11.7 million pledge** to the Global Fund's Seventh Replenishment, a 30% increase compared to the previous replenishment cycle.

PRIVATE DONORS

Comic Relief U.S.
USD 10 million

23 May 2022

Comic Relief U.S. announces a USD 10 million pledge to Global Fund's Seventh Replenishment, the first from a private sector partner. This unlocks a **matching pledge by the Bill and Melinda Gates Foundation** resulting in a **USD 30 million commitment** toward ending the three diseases.

Goodbye Malaria
USD 5.5 million

23 June 2022

Goodbye Malaria's renewed commitment to the fight against AIDS, TB and malaria with a new pledge of **USD 5.5 million (ZAR 88 million)** at the Kigali Summit on Malaria and Neglected Tropical Diseases held in the margins of the 26th Commonwealth Heads of Government Meeting.

G7 and G20 engagement

Addressing leaders and positioning the Global Fund in key intergovernmental platforms



- Final G7 Leaders' Communiqué (28 June) contains a reference supporting a successful replenishment: **“We will support a successful Seventh Replenishment of the Global Fund for AIDS, Tuberculosis and Malaria with the goal of ending the three diseases, while contributing to achieving UHC.”**
- The Global Fund addressed the G20 Health Ministerial and Joint Finance-Health Ministerial meetings to discuss the governance and operational modalities of the FIF and WHO's proposal to establish a global coordination platform for the financing of pandemic preparedness and response. **A large number of G20 members, including G7 countries, underlined the importance of a successful Seventh Replenishment.**

Private sector engagement

Leveraging platforms to secure private sector commitments



- Rolling out an ambitious strategy targeting **foundations, corporations and HNWIs** with a focus on the U.S. context, with (RED) & other partners ramping up activities
- Leveraging platforms to incentivize contributions to **catalytic funds for data/digital health, community health workers, and lab system strengthening**

Other events and platforms

March



World Tuberculosis Day 2022

World TB Day

1.8 million social media impressions were achieved in one day—a Global Fund record.

April



World Malaria Day

438 media hits reaching 154.6 million people.

AFRAVIH Conference

May



MTV South Africa event to celebrate Africa Day

World Health Assembly

June



CHOGM and the Kigali Summit on Malaria & NTDs

“What Counts for Me..” videos series launched

Board Retreat & Committees

Strategic topics debated, further progress in preparing for roll-out and implementation of the new GF Strategy was made

Committee decisions included:

Strategy:

- Qualitative Adjustment process 2023-2025
- Appointment of SC Evaluation focal point
- SC TRP Working Group membership
- Independent Evaluation Panel members appointment (EDP)

Audit & Finance:

- Methodology for the calculation of announced pledges in the 7th replenishment
- Annual external audit plan
- Additional sources of funds for PO and UQD
- Approval of additional sources of funding received for C19RM

Board Retreat:

In the context of continuing discussions on Strategy delivery & at the request of the Board, the Board Retreat covered:

- Overview of timelines & of matters coming to the governance bodies;
- Thematic discussions on (1) Health Financing and (2) Pandemic Preparedness and Response
- Discussion on the M&E and KPI frameworks
- Small group discussions on CCMs, Communities and Gender

Methodology for announced pledges for 7th Replenishment

Same approach as 6th Replenishment discussed & approved by the AFC

Principles:

Simple
&
Fair



Single set of
reference rates

Economically
& financially
sound



Represents **actual**
value of announced
pledges

Consistent

(aligned with objectives
of FX framework)

Proposed methodology:

Reference
rates
=
spot rate on
day of
replenishment
conference

(aligned with 6th
replenishment
AFC decision)

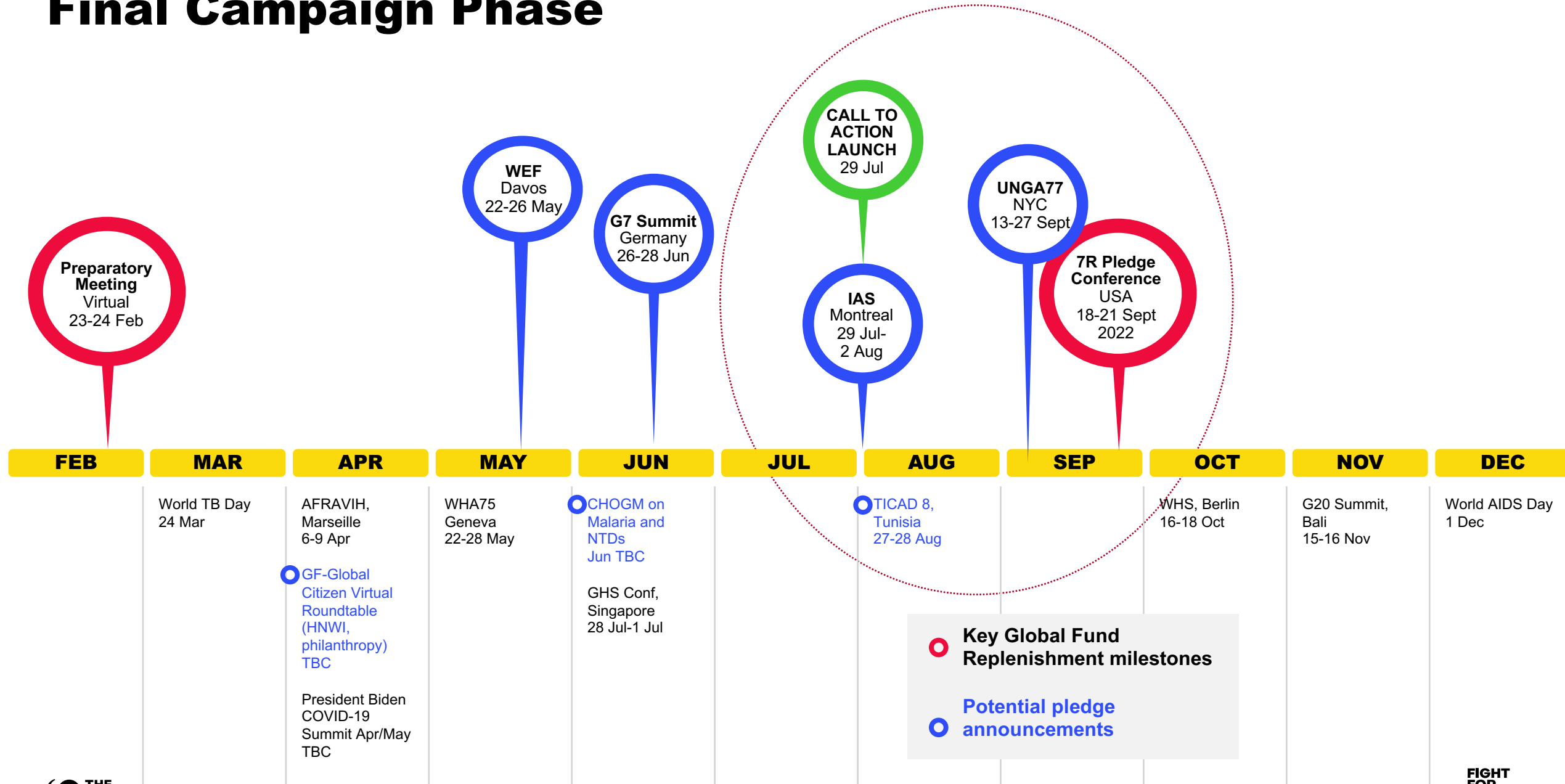
Decision:

- The Secretariat shall announce the results of the 7th Replenishment using **reference Fx rates defined as the spot rate of currencies other than USD** on the day of the 7th Replenishment Pledging Conference
- The Announced 7th Replenishment Results shall be **the aggregate sum of all donor pledges received on or before the date of the Pledging Conference converted to USD using the spot rate** of currencies other than the USD on the day of the Global Fund's 7th Replenishment Pledging Conference

Part 2:

Up-coming events & next steps

Final Campaign Phase





AIDS 2022

29 July – 2 August

AIDS 2022 is a major milestone in the lead up to the 7th Replenishment. The Global Fund aims to leverage this opportunity to:

- Ensure visibility for the Global Fund partnership and momentum for the replenishment campaign by participating in the main program and satellite sessions/side events, as well as sessions and activities led by Communities and CS partners in the Global Village
- Highlight the themes of HIV, youth, and Canada’s feminist foreign policy jointly with the Canadian Government and potentially secure the early announcement of Canada’s pledge
- Convene a Satellite Symposium under the theme *“Fight for What Counts: End AIDS and Maximize Health Equity, Gender Equality and Human Rights”* (scheduled to take place Friday, 29 July 2022, 13.00-14.30)
- Showcase the Fight for What Counts campaign at a Global Fund booth in the AIDS 2022 Exhibition Space where conference participants can directly engage in the replenishment campaign
- Engage directly or facilitate the engagement of community representatives with the media in the margins of the Conference
- A list of **“Global Fund related events”** (public sessions with GF speakers) and **social media toolkit** will be shared with GFAN and partners a week ahead of the conference

PUBLIC CALL TO ACTION
JULY 29 LAUNCH




COUNT *ME* IN

TO SAVE 20 MILLION FUTURES

Sign up & amplify our call to action

FIGHT FOR WHAT COUNTS.



20 million futures are in our hands.

20 million different hopes and dreams.

20 million men, women and children at risk from AIDs, tuberculosis and malaria.

We have the medicine to save them - we just need world leaders to act now.

Join us in calling on them to fight for what counts by investing \$18 billion into the Global Fund, created to tackle these deadly diseases.

It's already saved 32 million lives by supporting clinics and health workers. And we know that by coming together, it can save 20 million more.

Are you in?

COUNT

Enter name

IN

Country

Organization

☐ Lorem ipsum

☐ Lorem ipsum

☐ Lorem ipsum

Count me in

COUNTED IN:

Elton John

Marion Humes

Clare Balding

Lennox Henry

Russell Gray

Stephen Merchant

After adding your name to the 'Count me in to save 20 million futures' petition webpage, please find three posting options below. Please help us share this urgent message far and wide!

1



Post a personalized asset that we will generate including your name and a message encouraging others to join

2



Write a message on your hand, overlay it with a clickable social sticker and post a message for others to join

3



Take a picture of you with your hand up, overlay it with a clickable social sticker and post a message for others to join



The Government of the United States and the Global Fund
to Fight AIDS, Tuberculosis and Malaria invite you to

Save the Date

The Global Fund's Seventh Replenishment Conference

19–21 September 2022
New York City, USA

We are calling on the world to **Fight For What Counts** and invest at least US\$18 billion for the Global Fund's Seventh Replenishment, covering 2023 to 2025.

At least US\$18 billion would save 20 million more lives, cut the death rate from HIV, TB and malaria by 64% and strengthen health systems for resilience, sustainability and broader pandemic preparedness.

Join us alongside world leaders and leaders from the private sector, civil society, communities and other partners for several high-level events, including a final pledging session.

Now is the time to **#FightForWhatCounts** and build a healthier, safer, more equitable world.

**FIGHT
FOR
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**THE
GLOBAL
FUND**