Update on Seventh Replenishment
GFAN Call, 13 July 2022

Presented by:
Françoise Vanni
Director of ERCD
Agenda

1. Recap of recent developments
2. Up-coming events and next steps
Part 1: Recent developments
# Progress in securing donor commitments

<table>
<thead>
<tr>
<th><strong>PUBLIC DONORS</strong></th>
<th><strong>PRIVATE DONORS</strong></th>
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<td><strong>United States:</strong></td>
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<td>Up to USD 6 billion</td>
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The White House released the President’s budget request for fiscal year 2023 which included **USD 2 billion** for the Global Fund as well as an indication of the U.S. President’s intention to contribute up to **USD 6 billion** for the Seventh Replenishment period (2023-2025).

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Following a decision from the budget committee, Germany indicated an intended **commitment of EUR 1.2 billion** to the Global Fund for 2023-2025.

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**23 June 2022**

Goodbye Malaria’s renewed commitment to the fight against AIDS, TB and malaria with a new pledge of **USD 5.5 million (ZAR 88 million)** at the Kigali Summit on Malaria and Neglected Tropical Diseases held in the margins of the 26th Commonwealth Heads of Government Meeting.
G7 and G20 engagement
Addressing leaders and positioning the Global Fund in key intergovernmental platforms

- Final G7 Leaders’ Communiqué (28 June) contains a reference supporting a successful replenishment: “We will support a successful Seventh Replenishment of the Global Fund for AIDS, Tuberculosis and Malaria with the goal of ending the three diseases, while contributing to achieving UHC.”

- The Global Fund addressed the G20 Health Ministerial and Joint Finance-Health Ministerial meetings to discuss the governance and operational modalities of the FIF and WHO’s proposal to establish a global coordination platform for the financing of pandemic preparedness and response. A large number of G20 members, including G7 countries, underlined the importance of a successful Seventh Replenishment.
Private sector engagement
Leveraging platforms to secure private sector commitments

- Rolling out an ambitious strategy targeting foundations, corporations and HNWIs with a focus on the U.S. context, with (RED) & other partners ramping up activities

- Leveraging platforms to incentivize contributions to catalytic funds for data/digital health, community health workers, and lab system strengthening
Other events and platforms

**March**
- World Tuberculosis Day 2022

**April**
- World Malaria Day
  - 438 media hits reaching 154.6 million people.
- AFRAVIH Conference

**May**
- MTV South Africa event to celebrate Africa Day
- World Health Assembly

**June**
- CHOGM and the Kigali Summit on Malaria & NTDs
- “What Counts for Me..” videos series launched

World TB Day
1.8 million social media impressions were achieved in one day—a Global Fund record.
Board Retreat & Committees

Strategic topics debated, further progress in preparing for roll-out and implementation of the new GF Strategy was made

Committee decisions included:

**Strategy:**
- Qualitative Adjustment process 2023-2025
- Appointment of SC Evaluation focal point
- SC TRP Working Group membership
- Independent Evaluation Panel members appointment (EDP)

**Audit & Finance:**
- Methodology for the calculation of announced pledges in the 7th replenishment
- Annual external audit plan
- Additional sources of funds for PO and UQD
- Approval of additional sources of funding received for C19RM

Board Retreat:

In the context of continuing discussions on Strategy delivery & at the request of the Board, the Board Retreat covered:

- Overview of timelines & of matters coming to the governance bodies;
- Thematic discussions on (1) Health Financing and (2) Pandemic Preparedness and Response
- Discussion on the M&E and KPI frameworks
- Small group discussions on CCMs, Communities and Gender
Methodology for announced pledges for 7th Replenishment

Same approach as 6th Replenishment discussed & approved by the AFC

Principles:
- Simple & Fair
- Economically & financially sound
- Consistent (aligned with objectives of FX framework)

Proposed methodology:
- Single set of reference rates
- Reference rates = spot rate on day of replenishment conference

Decision:
- The Secretariat shall announce the results of the 7th Replenishment using reference Fx rates defined as the spot rate of currencies other than USD on the day of the 7th Replenishment Pledging Conference (aligned with objectives of FX framework)
- The Announced 7th Replenishment Results shall be the aggregate sum of all donor pledges received on or before the date of the Pledging Conference converted to USD using the spot rate of currencies other than the USD on the day of the Global Fund’s 7th Replenishment Pledging Conference (aligned with 6th replenishment AFC decision)
Part 2:

Up-coming events & next steps
**Final Campaign Phase**

- **Preparatory Meeting Virtual**
  - 23-24 Feb

- **AFRAVIH, Marseille**
  - 6-9 Apr

- **G7 Summit Germany**
  - 26-28 Jun

- **CALL TO ACTION LAUNCH**
  - 29 Jul

- **UNGA77 NYC**
  - 13-27 Sept

- **7R Pledge Conference USA**
  - 18-21 Sept 2022

- **World TB Day**
  - 24 Mar

- **WEF Davos**
  - 22-26 May

- **WHAt 75 Geneva**
  - 22-28 May

- **IAS Montreal**
  - 29 Jul-2 Aug

- **TICAD 8, Tunisia**
  - 27-28 Aug

- **WHS, Berlin**
  - 16-18 Oct

- **G20 Summit, Bali**
  - 15-16 Nov

- **World AIDS Day**
  - 1 Dec

- **CFH Global Citizen Virtual Roundtable**
  - (HNWI, philanthropy)

- **Key Global Fund Replenishment milestones**
  - Potential pledge announcements

- **President Biden COVID-19 Summit Apr/May TBC**

- **WHAt 75 Geneva**
  - 22-28 May

- **GHS Conf, Singapore**
  - 28 Jul-1 Jul

- **G7 Summit Germany**
  - 26-28 Jun

- **TICAD 8, Tunisia**
  - 27-28 Aug

- **WHS, Berlin**
  - 16-18 Oct

- **G20 Summit, Bali**
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- **World AIDS Day**
  - 1 Dec
AIDS 2022 is a major milestone in the lead up to the 7th Replenishment. The Global Fund aims to leverage this opportunity to:

• Ensure visibility for the Global Fund partnership and momentum for the replenishment campaign by participating in the main program and satellite sessions/side events, as well as sessions and activities led by Communities and CS partners in the Global Village

• Highlight the themes of HIV, youth, and Canada’s feminist foreign policy jointly with the Canadian Government and potentially secure the early announcement of Canada’s pledge

• Convene a Satellite Symposium under the theme “Fight for What Counts: End AIDS and Maximize Health Equity, Gender Equality and Human Rights” (scheduled to take place Friday, 29 July 2022, 13.00-14.30)

• Showcase the Fight for What Counts campaign at a Global Fund booth in the AIDS 2022 Exhibition Space where conference participants can directly engage in the replenishment campaign

• Engage directly or facilitate the engagement of community representatives with the media in the margins of the Conference

• A list of “Global Fund related events” (public sessions with GF speakers) and social media toolkit will be shared with GFAN and partners a week ahead of the conference
COUNT ME IN
to save 20 million futures
Sign up & amplify our call to action

After adding your name to the 'Count me in to save 20 million futures' petition webpage, please find three posting options below. Please help us share this urgent message far and wide!

1. Post a personalized asset that we will generate including your name and a message encouraging others to join.

2. Write a message on your hand, overlay it with a clickable social sticker and post a message for others to join.

3. Take a picture of you with your hand up, overlay it with a clickable social sticker and post a message for others to join.
The Government of the United States and the Global Fund to Fight AIDS, Tuberculosis and Malaria invite you to

**Save the Date**

The Global Fund’s Seventh Replenishment Conference

19–21 September 2022
New York City, USA

We are calling on the world to **Fight For What Counts** and invest at least US$18 billion for the Global Fund’s Seventh Replenishment, covering 2023 to 2025.

At least US$18 billion would save 20 million more lives, cut the death rate from HIV, TB and malaria by 64% and strengthen health systems for resilience, sustainability and broader pandemic preparedness.

Join us alongside world leaders and leaders from the private sector, civil society, communities and other partners for several high-level events, including a final pledging session.

Now is the time to **#FightForWhatCounts** and build a healthier, safer, more equitable world.