Global Fund Update

GFAN Meeting
16 June 2021

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Overview

• Strategy Development
• C19RM 2021 Roll-out
• Brand Refresh & 20th Anniversary
• 7th Replenishment
1. Strategy Development
Global Fund Strategy Development Timeline

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<th>2020</th>
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**Strategy Development**

Collection of input & evidence to inform Strategy development
- Open Consultation for input across partnership (representing the input of >5,200 individuals from >100 countries)
- Global Fund Board and Strategy Committee guidance; statements
- Evidence sources: including TERG, TRP, OIG reports, broader literature
- Partner reports and strategy development processes; Secretariat input

Partnership Forums
- Global Opening;
- 3 Regional Forums;
- Global Closing

Development of Strategy Framework by Strategy Committee and Board

Development of Strategy Narrative by Strategy Committee and Board

Policy updates (including allocation methodology)
Development of Strategy KPIs and M&E Framework

Preparations for 7th Replenishment, Strategy implementation & next cycle of GF grants (2024+)

Final Strategy Document approved Nov 2021
## OUR PRIMARY GOAL

**END AIDS, TB AND MALARIA**

**WORKING WITH AND TO SERVE THE HEALTH NEEDS OF PEOPLE AND COMMUNITIES**

### MUTUALLY REINFORCING CONTRIBUTORY OBJECTIVES

- Maximizing People-centered Integrated Systems for Health to Deliver Impact, Resilience and Sustainability
- Maximizing the Engagement and Leadership of Most Affected Communities to Leave No One Behind
- Maximizing Health Equity, Gender Equality and Human Rights

### EVOLVING OBJECTIVE

**Mobilizing Increased Resources for Health**

### DELIVERED THROUGH THE INCLUSIVE GLOBAL FUND PARTNERSHIP MODEL

**Contribute to Pandemic Preparedness and Response**

### Partnership Enablers

- Raising and effectively investing additional resources behind strong, country-owned plans, to maximize progress towards the 2030 SDG targets
- Operationalized through the Global Fund Partnership, with clear roles & accountabilities, in support of country ownership
2. C19RM 2021 Roll-out
COVID-19 DISRUPTION | snapshot

A new report shows COVID-19 has massively disrupted health systems and health service delivery for HIV, TB and malaria in LMICs in Africa and Asia in 2020.

Between April to September 2020 compared to the same six-month period in 2019:

• HIV testing fell by 41%
• TB referrals declined by 59%
• Malaria diagnoses fell by 31%
• Antenatal care visits fell by 43%

The spot-checks highlight a critical lack of Dx, Tx and PPE, particularly in Africa:

• Only 45% of health facilities had enough essential PPE items for its health workers
• Across the 24 countries in Africa that were surveyed, only 11% of health facilities could conduct COVID-19 antigen rapid diagnostic tests, and only 8% could conduct PCR tests.

The Report also shows countries that implemented adaptive measures to counter the impact of COVID-19 on health service continuity fared better than those that did not adapt.

More than 2/3 (68%) of facilities surveyed adopted at least one adaptive measure, such as dispensing long-term supplies of medicines for HIV and TB to patients or switching to a door-to-door delivery system for LLINs and preventative malaria medicines.
C19RM 2020 | investments
In 2020, the Global Fund channeled nearly $1 Bn to directly fight COVID-19, bolster health systems and mitigate COVID-19’s impact on disease programs in LMICs

The Global Fund responded immediately to the COVID-19 pandemic by awarding US$ 988 million to 106 countries and 14 multi-country programs

COVID-19 Response Mechanism
funding by priority areas and type

Other funded activities
US$ 301 million

- Adaptation of treatment delivery and prevention
- Supply of critical health commodities (ie, ARTs, LLINs, TB drugs, etc)
- Surveillance
- Laboratory infrastructure
- Engagement with vulnerable communities

- PPE
US$ 276 million

- COVID-19 Diagnostic tests
US$ 182 million

- Other funded activities
US$ 301 million
The extension of C19RM approved on 30 March 2021 maintains speed and agility, with robust end-to-end process and strengthened and expanded partner and community engagement.

With the extension for 2021, the Global Fund can continue to fulfil our role within ACT-A for deployment of diagnostics, treatments, PPE, support health and community systems in countries while supporting efforts to mitigate the impact on HIV, TB and malaria.

Following the announcement of the United States’ US$3.5 billion, Germany’s €140 million and the Netherlands’ €12 million contributions as well as the Board's approval of the extension, the Global Fund is now rolling-out additional funds to countries through C19RM.
C19RM 2021 | what’s new

Countries received an **allocation** based on their current 2020-2022 allocation, and a portion of additional funds.

**Fast-track funding requests** for time-critical COVID-19 health products

And

**Full C19RM funding requests** will be submitted through **submission windows**.

**CCM requirements** for community engagement and close coordination with **national COVID-19 response coordinating bodies**.

**Oversight**: use Global Fund structures to review requests, including GAC Partners and Board; **new CTAG (COVID-19 Technical Advisory Group)**.

**Other updated areas:**
- technical guidance
- complete application package
- list of eligible interventions
- strengthened assurance, accountability, M&E
- enhanced transparency and reporting
C19RM 2021 | timeline

- **April 2021** Fast-Track submission starts
- **14 May 2021** Window 1
- **31 May 2021** Window 2
- **15 June** Window 3
- **30 June** window 4
- **15 July** Window 5
- **31 March 2022** Deadline to award funds

**2022**

**2023**

- **31 December 2023**
  - Deadline to use funds

*This is a technical deadline. Countries are expected to use funding well before 31 December 2023.*
C19RM 2021 | awards to date

- **$550 million in funding has been awarded so far in 2021** to 27 countries and 1 multi-country program. Out of this amount, $134 million was awarded to 2 Full Funding Requests (1 pending Board approval) and $416 was awarded via Fast Track, which focus on urgent COVID-19 tools.

- In addition, requests for **$667 million are currently under review** of which a further $138 million under Fast-track and $159 million Base and $379 million Above Base under Full Funding Request.

![C19RM Fund Utilization projection](chart.png)

**C19RM Fund Utilization projection**

- **Already awarded**: $550 million
- **Fast-track (under review)**: $98 million
- **Fast-track (screening)**: $40 million
- **Full Funding Request (under review)**: $108 million
- **Full Funding Request (received)**: $51 million
- **Balance to available funds**: $124 million
- **Total available funds**: $3,255 million

All values in the charts are in US$ million and rounded.
C19RM 2021 | awards by health products

- Health product investments are balanced across the key COVID-19 Tools
- Over 35% of awards to date are expected to come via Wambo.
- Full Funding Requests expected to articulate broader needs related to HTM Mitigation, health & community systems alongside COVID-19 Dx, Tx and PPE.
3. Brand Refresh & 20th Anniversary
SOCIAL MEDIA ACTIVATION - INDIVIDUALS
Objects That Tell A Story (June)

To mark the Global Fund’s 20th anniversary, we want to celebrate the people that through their commitment and hard work have been part of the journey and invite them to tell their story.

Using a simple object, we want to hear a personal story from your experience in the fight against HIV, TB and/or malaria.

The object and story should invoke an emotion and take you back to a specific memory, relationship or turning point that shaped your experience, understanding or engagement with the Global Fund and the fight to end HIV, TB and/or malaria.

Examples of objects
• A well-worn copy of a book that inspired your activism
• A t-shirt or banner from a march or rally
• A lanyard or pin from an important conference or event

All objects are welcome. The only requirement is that the object means something to you and relates to your personal story.
VIDEO MESSAGES - INFLUENCERS

Global Fund friends & supporters speak about pivotal moments in the 20 years of our partnership (over 6 months)
# 20th Anniversary

The **20th Anniversary campaign** (mid-2021 to 2022) dovetails into the campaign for the 7th Replenishment

## 20th Anniversary film

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<th>ANNIVERSARY FILM – ONLINE DISTRIBUTION VIDEO MESSAGES - INFLUENCERS</th>
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## Events & milestones

- **UN HLM ON HIV G7 SUMMIT**
- **UNGA**
- **WHS G20 SUMMIT**
- **WAD**
- **WEF**

## Social media & broader engagement

- **ONGOING SOCIAL MEDIA ENGAGEMENT:**
  - "OBJECTS THAT TELL A STORY" & PARTNERS "CHANGING THE STORY TOGETHER"

## 7th Replenishment

- **7th Repl IC**
- **CAMPAIGN ROLL-OUT**

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<th>JUN '21</th>
<th>JULY</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
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**THE GLOBAL FUND**
4. 7th Replenishment
2021 G7 & G20 PROCESSES
GF advocacy positions set groundwork for the 7th Replenishment

1. The Global Fund was created to fight pandemics. It is a proven & effective vehicle to channel investments to respond to & prepare for infectious disease pandemics in LMICs.

2. Push for an integrated approach to pandemic preparedness & response that includes the fight against existing (HTM) & future pandemics.

3. Building back better and economic recovery will depend on sustainable investments in global health especially SDG 3 targets on HTM, and PPR.

4. Highlight the importance of community engagement and gender and human rights principles in effective global health investment.

5. Push for equitable access and scale up of prevention/detection/treatment interventions, including new technology and innovation.

6. The Global Fund is one of the key actors that are working together in complementarity on global health & PPR.

7. Recognition of the results achieved by the Global Fund partnership in the last 20 years & the efficiency of the Global Fund model.
Recent advocacy outcomes
Round-up of relevant points & GF mentions in various declarations

**WHA**
A decision was adopted to have a WHA special session in November on a possible Pandemic Treaty
Resolution on strengthening WHO preparedness for and response to health emergencies
Resolution to revitalize the efforts against malaria
New resolution on the health and care of workforce

**GHS**
G20 members also acknowledged the need to address the funding gap of the ACT-Accelerator, a global collaboration to accelerate development, production, and equitable access to COVID-19 tests, treatments, and vaccines, (...). And agreed to extend its mandate to the end of 2022.

**UNHLM on HIV**
References UNGASS on HIV 2001 & commitments that led to the creation of the Global Fund
Commitment to reinforce HIV response at all levels, & engagement with all relevant stakeholders, incl. the Global Fund
Commit to increasing and fully funding the HIV and AIDS response, by mobilizing finance from all sources, incl. fully mobilizing the resource needs of the Global Fund

**G7**
“... we will continue and enhance our commitments to support fragile countries in dealing with the pandemic and other health challenges. This includes supporting ACT-A partners such as the Global Fund and Unitaid which have played a crucial role in delivering lifesaving medical and other supplies...”
Up-coming GF advocacy opportunities
July to December

Global Fund Results report
• To be released in September 2021
• HTM programmatic results & impact data analysis ongoing
• Early indication of COVID-19 disruption & GF response through C19RM

UNGA
• Side event to celebrate the Global Fund’s 20th Anniversary

G20
• Advocating for mention of the Global Fund’s 20th Anniversary
• Push for ACT-A funding & equitable access to COVID-19 tools

WAD
• Communications and Social Media Toolkit
• Story and Photo Essay
• Op-eds
7th Replenishment Investment Case

Timeline

2021

Jan  Feb  Mar  Apr  May  Jun  Jul  Aug  Sep  Oct  Nov  Dec

**Grant implementation (2021-23)**

**C19RM 2020 implementation**

**C219RM 2022 implementation through 2022/23***

**Grants, C19RM**

- Set up models
- Agree overall assumptions (finance / performance / C19)
- Internal GF discussions

**IC technical work**

- Technical modelling work (HIV / TB / Malaria)
- Estimation of costs
- Consult with partners on emerging results
- Finalise impact numbers, ROI
- Produce Investment case & related products

**Related key processes**

- Early brainstorming review of lessons from 6th Repl IC
- Developing IC narrative
- Strategy development

**Modelling Guidance Group meeting # 1**

**Modelling Guidance Group meeting # 2**

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Prep Repl. meeting Q1 2022

Board Mtg  TODAY

Board approval strategy
7th Replenishment Investment Case
Status update

• **1st Modeling Guidance Group mtg held on 27/28 April:** overall approach to disease modelling endorsed by partners; steer given on additional analyses; modeling approach adopted allows for flexibility (multiple scenarios possible), especially when combined with interpolation

• **Updated global plans:** HIV and Malaria available now (inc. resource needs); working with TB partners to update resource needs for IC period (part of TB global plan dev’t; Stop TB Board approval in Q1 2022)

• **Resource needs:** Provisional figures show significant increases in resource needs for the three diseases between the two cycles

• **Additional quantitative analyses being explored:**
  - Return on Investment on the three diseases
  - Impact on inequalities in health outcomes of the Investment Case
  - Impact of Health System Strengthening investments of the Global Fund
  - PPR costing overall resource needs and share of GF compatible costs; quantifying ROI of PPR investments (economic cost avoided)

• **GF Strategy Development:** Coordination with strategy development process & alignment with emerging consensus on new GF Strategy framework
“As we respond to COVID-19 and the threat of future pandemics, we are not just fighting this specific pathogen but respecting our commitment to protect everyone from the deadliest infectious diseases, including the three pandemics, COVID-19 and whatever is next”.

Peter Sands
Executive Director of the Global Fund
Thank you