# 2020 Progress on Strategy Development

|------------------------------------------------|------------------------------------------|-------------------------------------------------|--------------------------------------|
| • SC virtual adaption of Strategy development process and consultations to COVID-19 | • Board steer on Strategy development  
  • Current objectives broadly relevant but need adapting to context  
  • Build on GF strengths: equity, HRts, gender; community engagement & leadership  
  • Topics for further focus to improve impact  
  • Strategy landscaping analyses launched  
  • Open consultation launched  
  • Constituency & stakeholder consultations & input | • SR 2020 Recommendations  
 • TRP Strategy Recommendations  
 • First synthesis of Open Consultation Input  
 • Constituency & stakeholder consultations & input  
 • Move to virtual Partnership Forums  
 • Preparation of background analysis & options for Board/ SC Consideration | • Extensive SC and Board discussions on hard topics  
 • Growing consensus around future GF role in RSSH and GHS  
 • Input on wider Strategy development topics  
 • Synthesis of input, evidence & Board/ SC perspectives for development of topics and materials for Partnership Forums |

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TheGlobalFund
Global Fund Strategy Development Timeline

2017-2022 Strategy

2020-22 Allocation Period + Replenishment Cycle

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<th>Year</th>
<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
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2023+ Strategy

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Strategy Development

Process

- Open consultation & website launched
- SR2020 & TRP recommendations
- Partnership Forums
- Q4 2020 SC & Board Calls

Big Picture

Focused Topics

Framework & Narrative

Full Strategy Approval (~June/July)

Draft M&E/ KPI Framework

2023-2025 Allocation Methodology; Final M&E/ KPI Framework

2023-2025 Investment Case

7th Replenishment; 2023-2025 evaluation calendar
### Towards a Strategy Framework: Key Upcoming Stages for Input

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<td>Q4</td>
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<td>Q4 Board &amp; SC Discussions</td>
<td>Partnership Forums</td>
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**Indicative - sequence & timing of SC and Board meetings tbc**

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**Key opportunities for Constituency input into development of Strategy framework include:**

- Input into Open Consultation
- Input based on constituency and wider partnership consultations
- Position papers and advocacy statements
- Q4 2020 SC and Board discussions on Strategy development
- Partnership Forums pre-meetings
- Partnership Forums – Global Opening, 3 Regional Forums, Global Closing
- Q1 SC discussion on Partnership Forum input and first draft Strategy framework
- Q2 SC discussion and recommendation of Strategy framework
- Q2 Board discussion on draft Strategy framework
- Q2 Board discussion and approval of Strategy framework