The Register of Unfunded Quality Demand

February 2015
The Register of Unfunded Quality Demand has been launched

The register is an **innovative tool** that provides a **granular view** of unfunded demand that has been assessed by the TRP as **strategically focused and technically sound**. It is a **living inventory** that will be updated as new demand is processed by the GAC and items are funded.

The register is **not intended as a comprehensive record of global demand** for the three diseases and associated HSS. It contains only demand expressed by applicants to the Global Fund in their concept note, which **in some cases is less than the full needs**.

The register can be a **powerful tool** to mobilize resources

- from donors (private sector, high net worth individuals, emerging economy donors); and
- from in-country stakeholders to advocate for increased domestic financing
Policy framework

1. Concept note submission
   - Above allocation funding request

2. Concept note review
   - Technically unsound
     - UQD
     - Incentive funding
     - Allocation funding

3. Unfunded Quality Demand Register
   - Carried forward
     - Signed into grant (serviced from existing resources)

Register is populated based on quality demand submitted in concept notes
Contents of the published register

Published Register contains key programmatic and financial information

Basic Data
- Country
- Component

Program Data
- Module / Intervention
- Short desc.

Funding Data
- GAC 1 / GAC2
- Intervention amount

Other Data
- Time sensitivity
Published register: on-line
http://www.theglobalfund.org/en/uqd/

1. **Full register of UQD**

   Excel workbook is searchable and analyzable using in-built analysis tools

2. **Component analysis**

3. **Country analysis**
Break down of UQD by disease level and stage

Currently **US$1,971 million** of unfunded quality demand entered on register

<table>
<thead>
<tr>
<th>Disease</th>
<th>GAC 1</th>
<th>GAC 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>HIV</td>
<td>1,514</td>
<td>134</td>
</tr>
<tr>
<td>TB/HIV</td>
<td>1,012</td>
<td>12</td>
</tr>
<tr>
<td>TB</td>
<td>108</td>
<td>66</td>
</tr>
<tr>
<td>Malaria</td>
<td>676</td>
<td>305</td>
</tr>
<tr>
<td>HSS</td>
<td>0</td>
<td>29</td>
</tr>
</tbody>
</table>

**Total:** 1,971

*Note: excludes UQD of interventions approved for shortened grant duration*
Break down of UQD by Global Fund region

Note: excludes UQD of interventions approved for shortened grant duration
Two possible funding streams for items on the Register

1. Resources through the Global Fund

1. Any additional Global Fund resources that the Finance and Operational Performance Committee (FOPC) approves as available for the register based on an annual assessment.

2. Additional resources from eligible non-government donors to specific country disease components. This may include private donors (such as corporations, foundations, and individuals) and approved public mechanisms (i.e., UNITAID and Debt2Health).

2. Direct co-investments

Investments in items on register managed through independent processes and engagement with beneficiaries of such co-investments.
Source 1: Global Fund resources
Annual assessment of resources to finance UQD

- Annual assessment if additional resources available. Secretariat makes recommendation for FOPC decision
- If additional resources available, funds awarded to highest priority demand
- Ensures equal competition and greatest opportunity to secure funding
- “Shelf life” of up to three years (with validation)
Source 2: Additional resources from eligible donors

1. Eligible donations under Complementary Restricted Financial Contributions (CRFC)
   - Limited to private donors (e.g. corporations, foundations and individuals) and authorized public mechanisms (e.g. UNITAID and Debt2Health)
   - Support grants approved by Board and activities of the Secretariat in line with the recipient-driven, Board-determined priorities
   - Not result in unreasonable transaction costs for the Global Fund or substantial changes to Global Fund systems and processes

2. Restrictions on CRFC
   - Support the UQD of a country or country disease component
   - Eligible donors are precluded from prescribing the specific items of such UQD that would be financed by CRFC

3. Points to note
   - CRFC may be excepted from parts of SIIC endorsed process for prioritizing and awarding resources available to UQD, particularly annual assessments of additional resources for UQD and prioritization of items
   - CRFC subject to Amended CFP and standard financial and operational processes
   - CRFC made through the Global Fund are subject to funding approval by the Board prior to inclusion into grant
   - Unutilized portions of CRFC become unrestricted sources of funds available for the Global Fund grant portfolio
   - Total amount of CRFC is less than the total sum of Global Fund financing committed to any grant receiving such contributions, ensuring that the programmatic results of such grants remain primarily attributable to contributions from all Global Fund donors
Validation of unfunded items

1. GAC1: Register captures ‘quality demand’ interventions from reviewed concept note

2. Interventions are validated during grant-making and descriptions and budgets are updated after GAC2
   
   *Interventions may not be added at this point – only those interventions from the concept note are validated*

3. If funding is potentially available, either from eligible donors or the Global Fund, then further validation would occur
When and how is the Register shared?

- The Register will be published quarterly on Global Fund internet, if there are new entries.
- First version went on-line 11 February 2015.
- Interested donors can contact the Global Fund's Private Sector team to engage in more detailed discussions around areas of interest (e.g. region, country, disease component).